Review of Elementary & Secondary School Programs

November 20, 2018

School	Total Homeroom Eligible Space	Homeroom Eligible Space 4 sections 5 grades*	Homeroom Eligible Space for Spec Ed	Homeroom Eligible Space Shared	Total Homeroom Eligible Space Needed for Program	Homeroom Eligible Space OPEN	Art & Music	Small Group Space Avail	Small Group Spaces Needed	Office Space Avail	Office Space Needed
Arrowhead (2018)	26	18	6	2	26	0	2	3	3	3	3
Arrowhead (2016)	25	18	3	2	23	2	2*	3	3	3	3
Eagleville (2018)	24	18	4	2	24	0	2	4	4	4	3
Eagleville (2016)	24	18	2	2	22	2	2	4	4	4	3
Woodland (2018)	26	20	4	2	26	0	2	4	4	3	3
Woodland (2016)	25	18	2	2	22	3	2*	4	4	3	3
Worcester (2018)	24	18	5	1	24	0	2	6	4	4	4
Worcester (2016)	24	18	3	2	23	1	2	6	4	4	4
Subtotal (2018)	100	74	19	7	100	0	8	17	15	14	13
Subtotal (2016)	98	72	10	8	90	8	10*	17	15	14	13
Skyview (2018)	53	31	20	0	51	2	12	8	7	8	5
Skyview (2016)	53	31	14	1	46	7	13	8	6	8	5
Arcola (2018)	51	27	22	2	51	0	14	6	6	5	5
Arcola (2016)	49	27	19	1	47	2	16*	6	4	5	5
MHS (2018)	81	68	11	2	81	0	21	6	1	8	5
MHS (2016)	81	70	11	0	81	0	21	6	1	8	5
Totals (2018)	285	200	72	11	283	2	55	37	29	35	28
Totals (2016)	281	200	54	10	264	17	60	37	26	35	28

Overview:

- The charts in this presentation use the same format and terminology as the presentations provided to the board in November/December 2016.
- Spaces were defined as:
 - HOMEROOM ELIGIBLE (a room used for grade-level instruction)
 - HOMEROOM ELIGIBLE SHARED (room divided and used for small group instruction)
 - SMALL GROUP (a smaller instructional space not used for grade-level instruction)
 - OFFICE (clerical, counselors, psychologists, etc...)
 - DEDICATED SPACES (elementary art & music, secondary as noted)

The Review Consisted of the Following:

- Verifying the total number of HOMEROOM ELIGIBLE spaces currently being used in each school building
- Verifying the total number of SMALL GROUP and OFFICE spaces currently being used in each school building
- Identifying the special education programs, pupil services and other regular education supports provided in our elementary and secondary schools
- Comparing the total number of spaces currently being used to effectively implement our existing programs, services, and supports based on Chapter 14 regulations and best practices to the total number of rooms previously used in December 2016

Chapter 14 Regulations & Pupil Services

- Chapter 14 Special Education Regulations (§14.144. Facilities)
 Each special education class is:
 - Maintained as close as appropriate to the ebb and flow of usual school activities.
 - Located where noise will not interfere with instruction.
 - Located only in space that is designed for purposes of instruction.
 - Readily accessible.
 - Composed of at least 28 square feet per student.
- Pupil Services & Regular Education Supports adhere to best practices.

Other Dedicated Spaces:

- It should be noted that the current spaces used for library, gym, and lunch remained the same.
- Art and music rooms were accounted for in this review.

Elementary Building Programs: Arrowhead Elementary School – October 2018

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes			
	4 sections of 4 grade levels – 3			
	sections of K = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	K-2 Communications			
Special Ed	3-4 Communications			
Special Ed			K-4 Emotional Support	
Pupil Services	ESL Support			
Regular Ed	Reading Specialist			
Pupil Serv/Reg Ed		Gifted Ed/Math Support*		
Special Ed/Reg Ed		Itinerant LS/IIS*		
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	24	2	3	3

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections 5 grades**	Homeroom Eligible Spaces Spec Ed Pupil Serv	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Arrowhead: 10/18	26	18	6	2	26	0	2	3	3	3	3
Arrowhead: 12/16	25	18	3	2	23	2	2	3	3	3	3

Note: (25 + 1 Comp Lab) –

*Can be shared based on schedules

(previously 3)

Changes that occurred since 2016: Homeroom eligible spaces increased by 1 (replaced computer lab with media center). Homeroom eligible spaces used for special education & pupil services increased by 3. One room is being used by the Reading Specialist (previously shared with IIS) and we accounted for 2 district-wide communication classes. Itinerant Learning Support shares with IIS. 7

Elementary Building Programs: Eagleville Elementary School – October 2018

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes			
	4 sections of 4 grade levels & 3			
	sections of Kindergarten = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed		K-4 Emotional		
		Support/Itinerant LS		
Pupil Services		Gifted Ed/ Math Support		
Pupil Services			Title I Support	
Pupil Services			ELD Support	
Regular Ed	Reading Specialist			
Regular Ed	IIS			
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	22	2	4	3

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections 5 grades	Homeroom Eligible Spaces for Spec Ed & Pupil Services	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Eagleville: 10/18	24	18	4	2	24	0	2	4	4	4	3
Eagleville: 12/16	24	18	2	2	22	2	2	4	4	4	3

^{*}Can be shared based on schedules

Changes that occurred since 2016: The reading specialist and IIS are currently using homeroom eligible spaces to meet the needs of our students. These 2 spaces were open.

Elementary Building Programs: Woodland Elementary School – October 2018

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes			
	4 sections of 3 grade levels & 5			
	sections of 2 grade levels = 20			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	K-2 Autistic Support			
Special Ed	3-4 Autistic Support			
Special Ed			K-4 Emotional Support	
Pupil Services		Gifted Ed/ESL Support*		
Regular Ed		Reading Specialist /IIS*		
Regular Ed			Math Support	
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	24	2	4	3

School	Total Homeroom Eligible Spaces	Homeroom Eligible Spaces 4 sections 5 grades**	Homeroom Eligible Spec Ed	Homeroom Eligible Shared	Total Homeroom Eligible Rooms Needed	Homeroom Eligible OPEN	Art & Music	SG Avail	Small Group Areas Needed	Office Space Avail	Office Space Needed
Woodland: 10/18	26	20	4	2	26	0	2	4	4	3	3
Woodland: 12/16	25	18	2	2	22	3	2	4	4	3	3

Note: (25 + 1 Comp Lab)

*Can be shared based on schedules

(previously 3)

Changes that occurred since 2016: Homeroom eligible spaces increased by 1 (replaced computer lab with media center). Homeroom eligible regular education classes increased by 2. Homeroom eligible spaces used for special education increased by 2 to account for district-wide autistic support classes.

Elementary Building Programs: Worcester Elementary School – October 2018

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes			
	4 sections of 4 grade levels & 3			
	sections of kindergarten = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	Emotional Support			
Special Ed			K-4 Itinerant Support	
Pupil Services		Gifted Ed/Math Support		
Regular Ed	Reading Specialist			
Regular Ed	IIS		ELD Support	
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist
Pupil Services				School Psychologist
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	23	1	5	4

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections of 4 grades & 3 sections of	Homeroom Eligible Spaces for Spec Ed & Pupil Services	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Worcester: 10/18	24	18	5	1	24	0	2	6	4	4	4
Worcester: 12/16	24	18	3	2	23	1	2	6	4	3	3

^{*}Can be shared based on schedules

Changes that occurred since 2016: Reading Specialist and IIS previously share a homeroom eligible space. They are now using homeroom eligible spaces to meet the needs of our students. The additional office space is located in the library (this was not previously accounted for in 2016).

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Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	31- Regular Education Classes 2 grade levels				
Special Education	9- Learning Support				
Special Education	1- Autistic Support				
Special Education	1- Communications Class				
Special Education	1-Emotional Support				
Pupil Services	1 - ESL				
Pupil Services	2- Gifted Education				
Regular Education	1- Reading Specialist				
Regular Education	1 - Media Center Classroom				
Regular Education				IIS	
Regular Education			Math Support		
Related Services			2 -Speech & Language		
Related Services			Occupational Therapy*		
Related Services			Physical Therapy*		
Related Services			Mental Health Specialist		
Pupil Services			School Psychologist		
Pupil Services			School Psychologists*		
Pupil Services				2 - School Counselors	
Pupil Services				Nurse(s)	
Pupil Services				Special Ed Supervisor	
Regular Education					1 - Gymnasium
Regular Education					1 - Art Rooms
Regular Education					3 - Music Rooms
Regular Education					1 - Library
Regular Education					3 - Science Labs
Regular Education					1 - Tech Ed Classroom
Regular Education	1 – Career Counselor				2 - Computer Labs
Regular Education	1 – Sensory Room				
Regular Education	1 – PE Annex				
Totals:	51	0	7	5	12

Building Programs: **Skyview Upper Elementary School – October 2018**

	Total	Homerooms	Homeroom	Homeroom	Total	Homeroom	Art,	Small	Small	Office	Office
	Homeroom	Eligible	Eligible	Eligible	Homeroom	Eligible	Music,	Group	Group	Spaces	Space
	Eligible	Spaces	Spaces	Spaces	Eligible	Spaces	Gym,	Spaces	Spaces	Avail	Needed
	Spaces	Regular	for	Shared	Spaces	OPEN	Library	Avail	Needed		
		Education	Spec Ed,		Needed		& Labs				
		2 grades	Pupil Services		for						
			& Regular Ed		Program						
			Services								
Skyview 2018	53	31	20	0	51	2	12	8	7	8	5
Skyview 2016	53	31	14	1	46	7	13	8	6	8	5

(previously 2 Art)

Changes that occurred since 2016: Additional space was used for a career center, a sensory room, and PE annex. ESL is using a homeroom eligible space that was previously shared. The emotional support class is using a homeroom eligible space to meet the needs of our students. There is also an additional learning support classroom. There were previously 2 art rooms at Skyview.

^{*}Can be shared based on schedules

Building Programs: Arcola Intermediate School – October 2018

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	27 - Regular Education Classes 2 grade levels				
Regular Education	2 - World Languages	1 – World Language			
Regular Education	8 - Science Labs				
Special Education	6 - Learning Support				
Special Education	1 - Autistic Support				
Special Education	2 – Emotional Support		Emotional Support		
Pupil Services			ESL Support		
Pupil Services	3 - Gifted				
Pupil Services			2- Title I Rooms		
Related Services			Speech & Language		
Related Services			Occupational Therapy*		
Related Services			Physical Therapy*		
Related Services				Mental Health Specialist	
Regular Education		PD Room			
Pupil Services				School Counselors = 2	
Pupil Services				Nurse(s)	
Regular Education				School Resource Officer	
					2 - Art Rooms
					3 - Music Rooms
					1 - Library
					2 - Tech Ed
					1- Computer Labs
					3 - FCS
					1 - TV Studio
					1 - Planetarium
Totals:	49	2	6	5	14

Building Programs: Arcola Intermediate School – October 2018

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 2 grades	Homeroom Eligible Spaces for Spec Ed, Pupil Services & Regular Ed Services	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Dedicated Spaces	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Arcola: 10/1	8 51	27	Services 22	2	51	0	14	6	6	5	5
Arcola: 12/1		27	19	1	47	2	16	6	4	5	5

(previously 3 comp labs)

Note: (49 + 2 Comp Lab)

Changes since 2016: Computer labs were reduced by 2. Additions include an Emotional Support Class in a homeroom eligible space, a World Language space that is shared, and 2 Professional Development shared spaces were created for staff. Recently, Arcola dedicated 2 rooms for the REACH program (a homeroom eligible space and a small group instructional space).

^{*}Can be shared based on schedules

Туре	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	51 - Regular Education Classes 4 grade levels				
Regular Education	17 - Science Labs				
Special Education	5 - Learning Support				
Special Education	4 - Autistic/LSS Support				
Special Education	1 - Prep for Success				
Special Education	1- Emotional Support				
Pupil Services			ESL Support		
Pupil Services	1 - Gifted Education				
Regular Education	1 - Testing Center/CSR				
Regular Education					
Regular Education				School Resource Officer	
Related Services				Mental Health Specialists	
Related Services				Speech & Language*	
Related Services				Occupational Therapy*	
Related Services				Physical Therapy*	
Pupil Services				School Psychologist	
Pupil Services				Home & School Visitor	
Pupil Services					1- Counseling Center
Pupil Services					1 - Nurses
					3 - Art Rooms
					3 - Music Rooms
					1- Library
					2 - Tech Ed
					1 - Robotics
					1 – Dance Studio
					2 - FCS
					1 – Pool
					4 - Gymnasium
					1 – Admin Conference
Totals:	81	0	1	5	21

Building Programs: **Methacton High School – October 2018**

School	Total	Homerooms	Homeroom	Homeroom	Total	Homeroom	Dedicated	Small	Small	Office	Office
	Homeroom	Eligible	Eligible	Eligible	Homeroom	Eligible	Space	Group	Group	Spaces	Space
	Eligible	Spaces	Spaces	Spaces	Eligible	Spaces		Spaces	Spaces	Avail	Needed
	Spaces	4 grades	for	Other	Spaces	OPEN		Avail	Needed		
		& Science	Spec Ed, Pupil		Needed						
		Labs	Services		for						
			\$ Regular Ed		Program						
			Services								
MHS: 10/18	81	68	11	2	81	0	21	6	1	8	5
MHS: 12/16	81	70	11	0	81	0	21	6	1	8	5

^{*}Can be shared based on schedules

Changes since 2016: Regular education classes decreased by 2. Two homeroom eligible spaces were used for special education programs (an additional learning support class and an emotional support class). Homeroom eligible OTHER = Testing Center/CSR and Gifted Education Class. A dedicated space was added for an administrative conference room.